

General Operating Budget

	2017 Budget	2017 Actual	2017 Notes	2018 Budget	2018 Actual	2018 Notes
Banquet						
Exhibitors						
Interest	\$40	\$42		\$40		
Membership	\$6,000	\$4,680		\$6,000		
Other		\$298	Returned check from 2016			
Raffle						
Registration		\$50				
Silent Auction						
Sponsorship						
Workshops						
INCOME	\$ 6,040	\$ 5,071		\$ 6,040	\$ -	

Awards						
Appreciation						
Distinguished Service						
GIS Day		\$225	\$50 was reissue of 2016	\$175		
Livability						
Poster						
Theme/Logo Winner		\$25	2018 Conference logo	\$25		Conference Logo Winner
Cash						
Entertainment						
Equipment Rental						
Audio-Visual						
Facilities						
Food						
Grants						
Assistance	\$1,000	\$800		\$1,000		
GPS Trunk						
Van Shelhamer K-12 Education						
Past Award Winners Travel						
Student Travel						
Insurance						
Directors & Officers						
Event						
Marketing	\$200			\$200		
Advertisement	\$335	\$695		\$700		
Brochure						
Other						
Prizes						
Swag						
Meetups	\$1,000	\$1,001		\$1,000		
Miscellaneous						
Operations						
Bank Service Charge	\$13	\$12	TIN issues-should be	\$10		
License & Fees						
Memberships						
MT Annual Report	\$20	\$20		\$20		
PO Box Annual Fee	\$102	\$112		\$112		
Professional Services						
Accounting						
Administration	\$100	\$522	membership, GISP support	\$100		

Graphic Design						
Printing and Reproduction						
Refunds	\$100		Overpayment for domain			
Scholarships						
MAGIP Higher Ed						
Other						
Shipping and Delivery						
Courier Service						
Postage	\$25			\$25		
Software	\$200	\$186	QuickBooks Online	\$200		
Speakers						
Fees / Honorariums						
Travel						
Supplies						
Travel						
Mileage						
Food						
Lodging						
Web Services	\$250	\$305	Domain security (GoDaddy,	\$300		
Conferencing	\$588	\$588	GoToMeeting	\$588		
Event Registration	\$89		meetup website	\$89		
Hosting	\$12	\$1,416	Wild Apricot paid ahead	\$12		
Payment Processing	\$250	\$145	PayPal fees	\$150		
Surveys	\$250	\$288	SurveyMonkey	\$250		
EXPENSES	\$ 4,534	\$ 6,340		\$ 4,956	\$ -	

NET	\$ 1,506	\$ (1,269)		\$ 1,084	\$ -	
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MAGIP Board Budget

	2017 Budget	2017 Actual	2017 Notes	2018 Budget	2018 Actual	2018 Notes
Banquet						
Exhibitors						
Interest						
Membership						
Other						
Raffle						
Registration						
Silent Auction						
Sponsorship						
Workshops						
INCOME	\$ -	\$ -		\$ -	\$ -	

Awards						
Appreciation						
Distinguished Service						
GIS Day						
Livability						
Poster						
Theme/Logo Winner						
Cash						
Entertainment						
Equipment Rental						
Audio-Visual						
Facilities	\$1,500	\$150		\$150		
Food	\$1,000	\$1,241	\$167 BOD meeting in	\$1,250		
Grants						
Assistance						
GPS Trunk						
Van Shelhamer K-12 Education						
Past Award Winners Travel						
Student Travel						
Insurance						
Directors & Officers	\$889	\$930		\$930		
Event						
Marketing						
Advertisement						
Brochure						
Other						
Prizes						
Swag						
Meetups						
Miscellaneous						
Operations						
Bank Service Charge						
License & Fees						
Memberships						
MT Annual Report						
PO Box Annual Fee						
Professional Services						
Accounting						

Administration	\$1,500	\$1,210		\$1,500		
Graphic Design						
Printing and Reproduction						
Refunds						
Scholarships						
MAGIP Higher Ed						
Other						
Shipping and Delivery						
Courier Service						
Postage						
Software						
Speakers						
Fees / Honorariums						
Travel						
Supplies						
Travel						
Mileage						
Food						
Lodging		\$1,219	Retreat lodging	\$1,200		
Web Services						
Conferencing						
Event Registration						
Hosting						
Payment Processing						
Surveys						
EXPENSES	\$ 4,889	\$ 4,750		\$ 5,030	\$ -	
NET	\$ (4,889)	\$ (4,750)		\$ (5,030)	\$ -	

Education Committee Budget

	2017 Budget	2017 Actual	2017 Notes	2018 Budget	2018 Actual	2018 Notes
Banquet						
Exhibitors						
Interest						
Membership						
Other						
Raffle						
Registration						
Silent Auction						
Sponsorship	\$2,000	\$2,000		\$2,000		
Workshops						
INCOME	\$ 2,000	\$ 2,000		\$ 2,000	\$ -	

Awards						
Appreciation						
Distinguished Service						
GIS Day						
Livability						
Poster						
Theme/Logo Winner						
Cash						
Entertainment						
Equipment Rental						
Audio-Visual						
Facilities						
Food						
Grants						
Assistance						
GPS Trunk						
Van Shelhamer K-12 Education	\$2,000	\$2,000		\$2,000		
Past Award Winners Travel						
Student Travel						
Insurance						
Directors & Officers						
Event						
Marketing						
Advertisement						
Brochure						
Other						
Prizes						
Swag						
Meetups						
Miscellaneous						
Operations						
Bank Service Charge						
License & Fees						
Memberships						
MT Annual Report						
PO Box Annual Fee						
Professional Services						
Accounting						
Administration						

<i>Graphic Design</i>						
<i>Printing and Reproduction</i>						
<i>Refunds</i>						
<i>Scholarships</i>						
<i>MAGIP Higher Ed</i>	\$2,000	\$2,000		\$2,000		
<i>Other</i>	\$2,000	\$2,000		\$2,000		
<i>Shipping and Delivery</i>						
<i>Courier Service</i>						
<i>Postage</i>						
<i>Software</i>						
<i>Speakers</i>						
<i>Fees / Honorariums</i>						
<i>Travel</i>						
<i>Supplies</i>						
<i>Travel</i>						
<i>Mileage</i>						
<i>Food</i>						
<i>Lodging</i>						
<i>Web Services</i>						
<i>Conferencing</i>						
<i>Event Registration</i>						
<i>Hosting</i>						
<i>Payment Processing</i>						
<i>Surveys</i>						
EXPENSES	\$ 6,000	\$ 6,000		\$ 6,000	\$ -	

NET	\$ (4,000)	\$ (4,000)		\$ (4,000)	\$ -	
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O & B Budget

	2017 Budget	2017 Actual	2017 Notes	2018 Budget	2018 Actual	2018 Notes
Banquet						
Exhibitors						
Interest						
Membership						
Other						
Raffle						
Registration						
Silent Auction						
Sponsorship						
Workshops						
INCOME	\$ -	\$ -		\$ -	\$ -	

Awards						
Appreciation						
Distinguished Service						
GIS Day						
Livability						
Poster						
Theme/Logo Winner						
Cash						
Entertainment						
Equipment Rental						
Audio-Visual						
Facilities						
Food						
Grants						
Assistance						
GPS Trunk						
Van Shelhamer K-12 Education						
Past Award Winners Travel						
Student Travel						
Insurance						
Directors & Officers						
Event						
Marketing						
Advertisement						
Brochure						
Other						
Prizes						
Swag	\$500	\$1,200		\$500		
Meetups						
Miscellaneous						
Operations						
Bank Service Charge						
License & Fees						
Memberships						
MT Annual Report						
PO Box Annual Fee						
Professional Services	\$500	\$500	Web Redesign			
Accounting						
Administration						

<i>Graphic Design</i>						
<i>Printing and Reproduction</i>						
<i>Refunds</i>						
<i>Scholarships</i>						
<i>MAGIP Higher Ed</i>						
<i>Other</i>						
<i>Shipping and Delivery</i>						
<i>Courier Service</i>						
<i>Postage</i>						
<i>Software</i>						
<i>Speakers</i>						
<i>Fees / Honorariums</i>						
<i>Travel</i>						
<i>Supplies</i>						
<i>Travel</i>						
<i>Mileage</i>						
<i>Food</i>						
<i>Lodging</i>						
<i>Web Services</i>						
<i>Conferencing</i>						
<i>Event Registration</i>						
<i>Hosting</i>						
<i>Payment Processing</i>						
<i>Surveys</i>						
EXPENSES	\$ 1,000	\$ 1,700		\$ 500	\$ -	

NET	\$ (1,000)	\$ (1,700)		\$ (500)	\$ -	
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Technical Committee Budget

	2017 Budget	2017 Actual	2017 Notes	2018 Budget	2018 Actual	2018 Notes
Banquet						
Exhibitors						
Interest						
Membership						
Other						
Raffle						
Registration						
Silent Auction						
Sponsorship						
Workshops						
INCOME	\$ -	\$ -		\$ -	\$ -	

Awards						
Appreciation						
Distinguished Service						
GIS Day						
Livability						
Poster						
Theme/Logo Winner						
Cash						
Entertainment						
Equipment Rental						
Audio-Visual						
Facilities						
Food						
Grants						
Assistance						
GPS Trunk						
Van Shelhamer K-12 Education						
Past Award Winners Travel						
Student Travel						
Insurance						
Directors & Officers						
Event						
Marketing						
Advertisement						
Brochure						
Other						
Prizes						
Swag						
Meetups						
Miscellaneous						
Operations						
Bank Service Charge						
License & Fees						
Memberships						
MT Annual Report						
PO Box Annual Fee						
Professional Services						
Accounting						
Administration						

Graphic Design						
Printing and Reproduction						
Refunds						
Scholarships						
MAGIP Higher Ed						
Other						
Shipping and Delivery						
Courier Service						
Postage						
Software						
Speakers						
Fees / Honorariums						
Travel						
Supplies	\$2,000	\$251	Laser pointers	\$1,000		
Travel						
Mileage						
Food						
Lodging						
Web Services						
Conferencing						
Event Registration						
Hosting						
Payment Processing						
Surveys						
EXPENSES	\$ 2,000	\$ 251		\$ 1,000	\$ -	

NET	\$ (2,000)	\$ (251)		\$ (1,000)	\$ -	
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Big Sky Geo Con Budget

2017

	Budget	2017 Budget Notes	2017 Actual	2017 Actual Notes	2018 Budget	2018 Budget Notes	2018 Actual
Banquet					\$180		
Exhibitors					\$5,750		
Interest							
Membership							
Other					\$800		
Raffle							
Registration					\$45,750		
Silent Auction							
Sponsorship							
Workshops					\$13,155		
INCOME	\$ -		\$ -		\$ 65,635		\$ -

Awards							
Appreciation					\$341		
Distinguished Service					\$106		
GIS Day							
Livability					\$106		
Poster					\$485		
Theme/Logo Winner							
Cash							
Entertainment					\$300		
Equipment Rental					\$200		
Audio-Visual					\$270		
Facilities					\$10,000		
Food					\$17,300		
Grants							
Assistance							
GPS Trunk							
Van Shelhamer K-12 Education							
Past Award Winners Travel							
Student Travel					\$450		
Insurance							
Directors & Officers							
Event							
Marketing							
Advertisement							
Brochure							
Other							
Prizes							
Swag					\$2,842		
Meetups							
Miscellaneous							
Operations							
Bank Service Charge							
License & Fees							
Memberships							
MT Annual Report							
PO Box Annual Fee							
Professional Services					\$12,000		
Accounting							
Administration					\$4,328		

Graphic Design						
Printing and Reproduction					\$281	
Refunds						
Scholarships						
MAGIP Higher Ed						
Other						
Shipping and Delivery						
Courier Service						
Postage						
Software					\$150	
Speakers						
Fees / Honorariums						
Travel					\$80	
Supplies					\$760	
Travel						
Mileage						
Food						
Lodging						
Web Services					\$1,500	
Conferencing						
Event Registration						
Hosting						
Payment Processing					\$1,261	
Surveys						
EXPENSES	\$ -		\$ -		\$ 52,760	\$ -
NET	\$ -		\$ -		\$ 12,875	\$ -

2018 MAGIP Complete Budget

	2017 Budget	2017 Actual	2018 Budget	2018 Actual	2018 Notes
Banquet	\$ -	\$ -	\$ 180	\$ -	
Exhibitors	\$ -	\$ -	\$ 5,750	\$ -	
Interest	\$ 40	\$ 42	\$ 40	\$ -	
Membership	\$ 6,000	\$ 4,680	\$ 6,000	\$ -	
Other	\$ -	\$ 298	\$ 800	\$ -	
Raffle	\$ -	\$ -	\$ -	\$ -	
Registration	\$ -	\$ 50	\$ 45,750	\$ -	
Silent Auction	\$ -	\$ -	\$ -	\$ -	
Sponsorship	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	
Workshops	\$ -	\$ -	\$ 13,155	\$ -	
INCOME	\$ 8,040.00	\$ 7,070.73	\$ 73,675.00	\$ -	

Awards	\$ -	\$ -	\$ -	\$ -	
Appreciation	\$ -	\$ -	\$ 341	\$ -	
Distinguished Service	\$ -	\$ -	\$ 106	\$ -	
GIS Day	\$ -	\$ 225	\$ 175	\$ -	
Livability	\$ -	\$ -	\$ 106	\$ -	
Poster	\$ -	\$ -	\$ 485	\$ -	
Theme/Logo Winner	\$ -	\$ 25	\$ 25	\$ -	
Cash	\$ -	\$ -	\$ -	\$ -	
Entertainment	\$ -	\$ -	\$ 300	\$ -	
Equipment Rental	\$ -	\$ -	\$ 200	\$ -	
Audio-Visual	\$ -	\$ -	\$ 270	\$ -	
Facilities	\$ 1,500	\$ 150	\$ 10,150	\$ -	
Food	\$ 1,000	\$ 1,241	\$ 18,550	\$ -	
Grants	\$ -	\$ -	\$ -	\$ -	
Assistance	\$ 1,000	\$ 800	\$ 1,000	\$ -	
GPS Trunk	\$ -	\$ -	\$ -	\$ -	
Van Shelhamer K-12 Education	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	
Past Award Winners Travel	\$ -	\$ -	\$ -	\$ -	
Student Travel	\$ -	\$ -	\$ 450	\$ -	
Insurance	\$ -	\$ -	\$ -	\$ -	
Directors & Officers	\$ 889	\$ 930	\$ 930	\$ -	
Event	\$ -	\$ -	\$ -	\$ -	
Marketing	\$ 200	\$ -	\$ 200	\$ -	
Advertisement	\$ 335	\$ 695	\$ 700	\$ -	
Brochure	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	
Prizes	\$ -	\$ -	\$ -	\$ -	
Swag	\$ 500	\$ 1,200	\$ 3,342	\$ -	
Meetups	\$ 1,000	\$ 1,001	\$ 1,000	\$ -	
Miscellaneous	\$ -	\$ -	\$ -	\$ -	
Operations	\$ -	\$ -	\$ -	\$ -	
Bank Service Charge	\$ 13	\$ 12	\$ 10	\$ -	
License & Fees	\$ -	\$ -	\$ -	\$ -	
Memberships	\$ -	\$ -	\$ -	\$ -	
MT Annual Report	\$ 20	\$ 20	\$ 20	\$ -	
PO Box Annual Fee	\$ 102	\$ 112	\$ 112	\$ -	
Professional Services	\$ 500	\$ 500	\$ 12,000	\$ -	
Accounting	\$ -	\$ -	\$ -	\$ -	
Administration	\$ 1,600	\$ 1,732	\$ 5,928	\$ -	

Graphic Design	\$ -	\$ -	\$ -	\$ -	
Printing and Reproduction	\$ -	\$ -	\$ 281	\$ -	
Refunds	\$ 100	\$ -	\$ -	\$ -	
Scholarships	\$ -	\$ -	\$ -	\$ -	
MAGIP Higher Ed	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	
Other	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	
Shipping and Delivery	\$ -	\$ -	\$ -	\$ -	
Courier Service	\$ -	\$ -	\$ -	\$ -	
Postage	\$ 25	\$ -	\$ 25	\$ -	
Software	\$ 200	\$ 186	\$ 350	\$ -	
Speakers	\$ -	\$ -	\$ -	\$ -	
Fees / Honorariums	\$ -	\$ -	\$ -	\$ -	
Travel	\$ -	\$ -	\$ 80	\$ -	
Supplies	\$ 2,000	\$ 251	\$ 1,760	\$ -	
Travel	\$ -	\$ -	\$ -	\$ -	
Mileage	\$ -	\$ -	\$ -	\$ -	
Food	\$ -	\$ -	\$ -	\$ -	
Lodging	\$ -	\$ 1,219	\$ 1,200	\$ -	
Web Services	\$ 250	\$ 305	\$ 1,800	\$ -	
Conferencing	\$ 588	\$ 588	\$ 588	\$ -	
Event Registration	\$ 89	\$ -	\$ 89	\$ -	
Hosting	\$ 12	\$ 1,416	\$ 12	\$ -	
Payment Processing	\$ 250	\$ 145	\$ 1,411	\$ -	
Surveys	\$ 250	\$ 288	\$ 250	\$ -	
EXPENSES	\$ 18,423	\$ 19,040.95	\$ 70,246	\$ 0	
NET	\$ (10,383.00)	\$ (11,970.22)	\$ 3,429	\$ -	

<i>Banquet</i>	for conferences
<i>Exhibitors</i>	for conferences
<i>Interest</i>	from bank
<i>Membership</i>	subtract PayPal process fee and put in payment processing below
<i>Other</i>	refunds
<i>Raffle</i>	
<i>Registration</i>	need a way to distinguish this from workshop fee in PayPal
<i>Silent Auction</i>	
<i>Sponsorship</i>	Red Castle Scholarship
<i>Workshops</i>	

<i>Awards</i>	
<i> Appreciation</i>	
<i> Distinguished Service</i>	
<i> GIS Day</i>	for GIS day map contest-November
<i> Livability</i>	
<i> Poster</i>	poster contest
<i> Theme/Logo Winner</i>	
<i>Cash</i>	
<i>Entertainment</i>	for social nights
<i>Equipment Rental</i>	tables/chairs/other
<i>Audio-Visual</i>	Audio-visual rental
<i>Facilities</i>	any room rental fees (BOD Strategic planning meeting, conference, social)
<i>Food</i>	for conference, BOD meetings. Put food for meetups under meetups
<i>Grants</i>	
<i> Assistance</i>	requests that are not meetups
<i> GPS Trunk</i>	postage
<i> Van Shelhamer K-12 Education</i>	
<i> Past Award Winners Travel</i>	
<i> Student Travel</i>	
<i>Insurance</i>	
<i> Directors & Officers</i>	Bison Insurance, will come in summer to pay
<i> Event</i>	
<i>Marketing</i>	
<i> Advertisement</i>	vendor tables
<i> Brochure</i>	
<i> Other</i>	
<i> Prizes</i>	
<i> Swag</i>	split by general vs conference use
<i> Meetups</i>	
<i> Miscellaneous</i>	
<i>Operations</i>	
<i> Bank Service Charge</i>	
<i> License & Fees</i>	
<i> Memberships</i>	
<i> MT Annual Report</i>	Sec. of State report
<i> PO Box Annual Fee</i>	USPS
<i>Professional Services</i>	
<i> Accounting</i>	
<i> Administration</i>	Lee's time
<i> Graphic Design</i>	
<i> Printing and Reproduction</i>	
<i>Refunds</i>	
<i>Scholarships</i>	
<i> MAGIP Higher Ed</i>	

<i>Other</i>	
<i>Shipping and Delivery</i>	
<i>Courier Service</i>	
<i>Postage</i>	
<i>Software</i>	quickbooks online, schedule.org
<i>Speakers</i>	
<i>Fees / Honorariums</i>	
<i>Travel</i>	
<i>Supplies</i>	
<i>Travel</i>	
<i>Mileage</i>	
<i>Food</i>	Food for travel
<i>Lodging</i>	Lodging for BOD or other events related to travel
<i>Web Services</i>	
<i>Conferencing</i>	go to meeting
<i>Event Registration</i>	meetup
<i>Hosting</i>	google
<i>Payment Processing</i>	pay pal
<i>Surveys</i>	survey monkey
EXPENSES	