

General Operating Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
Banquet						
Exhibitors						
Interest	\$40	\$27		\$40		
Membership	\$6,000	\$6,510		\$6,000		
Other						
Raffle						
Registration						
Silent Auction						
Sponsorship						
Workshops						
INCOME	\$ 6,040	\$ 6,537		\$ 6,040	\$ -	

Awards						
Appreciation						
Distinguished Service						
GIS Day	\$175	\$175	\$7	\$175		GIS Day Map Contest prizes
Livability						
Poster						
Theme/Logo Winner	\$25		Conference Logo Winner			
Cash						
Entertainment						
Equipment Rental						
Audio-Visual						
Facilities						
Food						
Grants						
Assistance	\$1,000			\$1,000		
GPS Trunk						
Van Shelhamer K-12 Education						
Past Award Winners Travel						
Student Travel						
Insurance						
Directors & Officers				\$930		

General Operating Budget

Event	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Marketing</i>	\$200			\$500		MARLS Conference Registration
<i>Advertisement</i>	\$700	\$495	MARLS Conference	\$200		
<i>Brochure</i>						
<i>Other</i>						
<i>Prizes</i>						
<i>Swag</i>						
<i>Meetups</i>	\$1,000	\$736	Great Falls, 56.50, Missoula 436.81 Bozeman 172.56 Helena 70.50	\$1,000		Applications for these funds come through the Assistance page
<i>Miscellaneous</i>						
<i>Operations</i>						
<i>Bank Service Charge</i>	\$10	\$10	On going issue with Tax ID Number			
<i>License & Fees</i>						
<i>Memberships</i>						
<i>MT Annual Report</i>	\$20	\$20	Sec of State Office	\$20		MT Secretary of State
<i>PO Box Annual Fee</i>	\$112	\$120		\$120		
<i>Professional Services</i>		\$750	Magpie Consulting - Talking Points			
<i>Accounting</i>						
<i>Administration</i>	\$100	\$30	membership, GISP support	\$100		
<i>Graphic Design</i>		\$300	Big Sky GeoCon 2019 logo			
<i>Printing and Reproduction</i>						
<i>Refunds</i>						
<i>Scholarships</i>						
<i>MAGIP Higher Ed</i>						
<i>Other</i>						

General Operating Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Shipping and Delivery</i>						
<i>Courier Service</i>						
<i>Postage</i>	\$25			\$25		
<i>Software</i>	\$368	\$378	quickbooks and smartsheets	\$240		\$240-QuickBooks (auto-pay monthly)
<i>Speakers</i>						
<i>Fees / Honorariums</i>						
<i>Travel</i>						
<i>Supplies</i>		\$91	Name badges for new officers			
<i>Travel</i>						
<i>Mileage</i>						
<i>Food</i>						
<i>Lodging</i>						
<i>Web Services</i>	\$300		Domain Security (Go Daddy)	\$0		SSL Certificate: We paid GoDaddy for three years, \$254.97 on 3/15/17
<i>Conferencing</i>	\$588	\$588	GoToMeeting	\$588		GoToMeeting, auto- pay monthly
<i>Event Registration</i>	\$89			\$89		Meetup website - Josh Gage paid for this in 2018
<i>Hosting</i>	\$1,740	\$1,740		\$1,728		Wild Apricot - Web site hosting and online organization managent tools. Auto-pay Nov 20.
<i>Payment Processing</i>	\$150	\$181	Pay Pal fees	\$200		Pay Pal cost, mostly for membership renewals, automatically deducted when used
<i>Surveys</i>	\$250	\$288		\$336		Survey Monkey, auto-pay Nov 24
EXPENSES	\$ 6,852	\$ 5,902		\$ 7,251	\$ -	

General Operating Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
NET	\$ (812)	\$ 635		\$ (1,211)	\$ -	

MAGIP Board Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
Banquet						
Exhibitors						
Interest						
Membership						
Other						
Raffle						
Registration						
Silent Auction						
Sponsorship						
Workshops						
INCOME	\$ -	\$ -		\$ -	\$ -	

Awards						
Appreciation						
Distinguished Service						
GIS Day						
Livability						
Poster						
Theme/Logo Winner						
Cash						
Entertainment						
Equipment Rental						
Audio-Visual						
Facilities	\$150			\$150		
Food	\$1,250	\$516	4 Board meetings and retreat	\$1,500		4 Board meetings and retreat
Grants						
Assistance						
GPS Trunk						
Van Shelhamer K-12 Education						
Past Award Winners Travel						
Student Travel						
Insurance						

MAGIP Board Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Directors & Officers</i>	\$930					Last paid July 2017. Board voted 2/20/2019 to not renew it
<i>Event</i>						
<i>Marketing</i>						
<i>Advertisement</i>						
<i>Brochure</i>						
<i>Other</i>						
<i>Prizes</i>						
<i>Swag</i>						
<i>Meetups</i>						
<i>Miscellaneous</i>						
<i>Operations</i>						
<i>Bank Service Charge</i>						
<i>License & Fees</i>						
<i>Memberships</i>						
<i>MT Annual Report</i>						
<i>PO Box Annual Fee</i>						
<i>Professional Services</i>						
<i>Accounting</i>						
<i>Administration</i>	\$1,500	\$494	Work plan, BOD admin	\$1,500		MAGIP Administrator - Office work and board retreat
<i>Graphic Design</i>						
<i>Printing and Reproduction</i>						
<i>Refunds</i>						
<i>Scholarships</i>						
<i>MAGIP Higher Ed</i>						
<i>Other</i>						
<i>Shipping and Delivery</i>						
<i>Courier Service</i>						
<i>Postage</i>						
<i>Software</i>						
<i>Speakers</i>						

MAGIP Board Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Fees / Honorariums</i>						
<i>Travel</i>						
<i>Supplies</i>				\$100		Name tags for Board members
<i>Travel</i>						
<i>Mileage</i>						
<i>Food</i>						
<i>Lodging</i>	\$1,200		Retreat lodging	\$1,200		Board Retreat lodging
<i>Web Services</i>						
<i>Conferencing</i>						
<i>Event Registration</i>						
<i>Hosting</i>						
<i>Payment Processing</i>						
<i>Surveys</i>						
EXPENSES	\$ 5,030	\$ 1,010		\$ 4,450	\$ -	
NET	\$ (5,030)	\$ (1,010)		\$ (4,450)	\$ -	

O & B Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
Banquet						
Exhibitors						
Interest						
Membership						
Other						
Raffle						
Registration						
Silent Auction						
Sponsorship						
Workshops						
INCOME	\$ -	\$ -		\$ -	\$ -	

Awards						
Appreciation						
Distinguished Service						
GIS Day						
Livability						
Poster						
Theme/Logo Winner						
Cash						
Entertainment						
Equipment Rental						
Audio-Visual						
Facilities						
Food						
Grants						
Assistance						
GPS Trunk						
Van Shelhamer K-12 Education						
Past Award Winners Travel						
Student Travel						
Insurance						
Directors & Officers						
Event						
Marketing						

O & B Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Advertisement</i>						
<i>Brochure</i>						
<i>Other</i>						
<i>Prizes</i>						
<i>Swag</i>	\$500	\$0		\$500		
<i>Meetups</i>						
<i>Miscellaneous</i>						
<i>Operations</i>						
<i>Bank Service Charge</i>						
<i>License & Fees</i>						
<i>Memberships</i>						
<i>MT Annual Report</i>						
<i>PO Box Annual Fee</i>						
<i>Professional Services</i>				\$0		Web Redesign - \$500 in 2017
<i>Accounting</i>						
<i>Administration</i>						
<i>Graphic Design</i>						
<i>Printing and Reproduction</i>						
<i>Refunds</i>						
<i>Scholarships</i>						
<i>MAGIP Higher Ed</i>						
<i>Other</i>						
<i>Shipping and Delivery</i>						
<i>Courier Service</i>						
<i>Postage</i>						
<i>Software</i>						
<i>Speakers</i>						
<i>Fees / Honorariums</i>						
<i>Travel</i>						
<i>Supplies</i>						
<i>Travel</i>						
<i>Mileage</i>						
<i>Food</i>						
<i>Lodging</i>						

O & B Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Web Services</i>						
<i>Conferencing</i>						
<i>Event Registration</i>						
<i>Hosting</i>						
<i>Payment Processing</i>						
<i>Surveys</i>						
EXPENSES	\$ 500	\$ -		\$ 500	\$ -	

NET	\$ (500)	\$ -		\$ (500)	\$ -	
------------	-----------------	-------------	--	-----------------	-------------	--

Education Committee Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
Banquet						
Exhibitors						
Interest						
Membership						
Other						
Raffle						
Registration						
Silent Auction						
Sponsorship	\$2,000	\$2,000		\$2,000		RedCastle Resources
Workshops						
INCOME	\$ 2,000	\$ 2,000		\$ 2,000		

Awards						
Appreciation						
Distinguished Service						
GIS Day						
Livability						
Poster						
Theme/Logo Winner						
Cash						
Entertainment						
Equipment Rental						
Audio-Visual						
Facilities						
Food						
Grants						
Assistance						
GPS Trunk						
Van Shelhamer K-12 Educatio	\$2,000	\$5,000		\$5,000		
Past Award Winners Travel						
Student Travel						
Insurance						
Directors & Officers						
Event						
Marketing						

Education Committee Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Advertisement</i>						
<i>Brochure</i>						
<i>Other</i>						
<i>Prizes</i>						
<i>Swag</i>						
<i>Meetups</i>						
<i>Miscellaneous</i>						
<i>Operations</i>						
<i>Bank Service Charge</i>						
<i>License & Fees</i>						
<i>Memberships</i>						
<i>MT Annual Report</i>						
<i>PO Box Annual Fee</i>						
<i>Professional Services</i>						
<i>Accounting</i>						
<i>Administration</i>						
<i>Graphic Design</i>						
<i>Printing and Reproduction</i>						
<i>Refunds</i>						
<i>Scholarships</i>						
<i>MAGIP Higher Ed</i>	\$2,000	\$3,000		\$3,000		
<i>Other</i>	\$2,000					
<i>Shipping and Delivery</i>						
<i>Courier Service</i>						
<i>Postage</i>						
<i>Software</i>						
<i>Speakers</i>						
<i>Fees / Honorariums</i>						
<i>Travel</i>						
<i>Supplies</i>						
<i>Travel</i>						
<i>Mileage</i>						
<i>Food</i>						
<i>Lodging</i>						
<i>Web Services</i>						

Education Committee Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Conferencing</i>						
<i>Event Registration</i>						
<i>Hosting</i>						
<i>Payment Processing</i>						
<i>Surveys</i>						
EXPENSES	\$ 6,000	\$ 8,000		\$ 8,000	\$ -	
NET	\$ (4,000)	\$ (6,000)		\$ (6,000)	\$ -	

Technical Committee Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
Banquet						
Exhibitors						
Interest						
Membership						
Other						
Raffle						
Registration						
Silent Auction						
Sponsorship						
Workshops						
INCOME	\$ -	\$ -		\$ -	\$ -	

Awards						
Appreciation						
Distinguished Service						
GIS Day						
Livability						
Poster						
Theme/Logo Winner						
Cash						
Entertainment						
Equipment Rental						
Audio-Visual						
Facilities						
Food						
Grants						
Assistance						
GPS Trunk						
Van Shelhamer K-12 Education						
Past Award Winners Travel						
Student Travel						
Insurance						
Directors & Officers						
Event						
Marketing						

Technical Committee Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Advertisement</i>						
<i>Brochure</i>						
<i>Other</i>						
<i>Prizes</i>						
<i>Swag</i>						
<i>Meetups</i>						
<i>Miscellaneous</i>						
<i>Operations</i>						
<i>Bank Service Charge</i>						
<i>License & Fees</i>						
<i>Memberships</i>						
<i>MT Annual Report</i>						
<i>PO Box Annual Fee</i>						
<i>Professional Services</i>						
<i>Accounting</i>						
<i>Administration</i>						
<i>Graphic Design</i>						
<i>Printing and Reproduction</i>						
<i>Refunds</i>						
<i>Scholarships</i>						
<i>MAGIP Higher Ed</i>						
<i>Other</i>						
<i>Shipping and Delivery</i>						
<i>Courier Service</i>						
<i>Postage</i>						
<i>Software</i>						
<i>Speakers</i>						
<i>Fees / Honorariums</i>						
<i>Travel</i>						
<i>Supplies</i>	\$1,000	\$1,363	Networking gear	\$500		
<i>Travel</i>						
<i>Mileage</i>						
<i>Food</i>						
<i>Lodging</i>						
<i>Web Services</i>						

Technical Committee Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Conferencing</i>						
<i>Event Registration</i>						
<i>Hosting</i>						
<i>Payment Processing</i>						
<i>Surveys</i>						
EXPENSES	\$ 1,000	\$ 1,363		\$ 500	\$ -	

NET	\$ (1,000)	\$ (1,363)		\$ (500)	\$ -	
------------	-------------------	-------------------	--	-----------------	-------------	--

Big Sky Geo Con Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
Banquet	\$180	\$74		\$75		Additional meal tickets
Exhibitors	\$6,850	\$7,400		\$7,400		
Interest						
Membership						
Other	\$200					
Raffle		\$373	Raffle tickets and 50/50	\$350		Raffle tickets and 50/50
Registration	\$38,900	\$27,478		\$27,552		2018 actual minus \$3180 complimentary
Silent Auction						
Sponsorship	\$600					
Workshops	\$12,975	\$15,120		\$15,120		
INCOME	\$59,705	\$ 50,445		\$ 50,497		

Awards						
Appreciation	\$500	\$585	Parrot Candy for speakers	\$585		Appreciation gifts for presenters
Distinguished Service	\$100	\$130				These are given in even-number years
GIS Day						
Livability	\$100	\$99				These are given in even-number years
Poster	\$850	\$630		\$675		"Scholarships awarded to students" in CPS
Theme/Logo Winner		\$300				Logo for 2019 conference
Cash						
Entertainment	\$400					
Equipment Rental	\$200	\$900	Vendor tables, poster boards	\$1,090		Vendor tables, poster boards, UM Laptops
Audio-Visual	\$1,750	\$2,227	Radisson LCD, TV/DVD, Mics, CPS LCDs	\$400		LCDs, Mics, projectors, screens
Facilities	\$2,600	\$2,700	Meeting room at L&C Brewery, Radisson rooms	\$3,500		Hotel meeting rooms

Big Sky Geo Con Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Food</i>	\$23,500	\$27,366	Food plus service charges	\$17,000		Food plus service charges
<i>Grants</i>						
<i>Assistance</i>						
<i>GPS Trunk</i>						
<i>Van Shelhamer K-12 Education</i>						
<i>Past Award Winners Travel</i>	\$300					
<i>Student Travel</i>	\$1,500	\$900		\$1,500		
<i>Insurance</i>						
<i>Directors & Officers</i>						
<i>Event</i>	\$300					
<i>Marketing</i>						
<i>Advertisement</i>	\$200					
<i>Brochure</i>						
<i>Other</i>						
<i>Prizes</i>		\$160	polyhedron globes			
<i>Swag</i>	\$2,500	\$1,488	bookmarks, tote bags	\$1,800		Conference bags, wooden bookmarks, etc
<i>Meetups</i>		\$700	Monday night L&C Brewery	\$1,100		Brewery Meet Up and Trolley transportation
<i>Miscellaneous</i>						
<i>Operations</i>						
<i>Bank Service Charge</i>						
<i>License & Fees</i>						
<i>Memberships</i>						
<i>MT Annual Report</i>						
<i>PO Box Annual Fee</i>						
<i>Professional Services</i>	\$8,900	\$8,900	CPS fee	\$8,400		CPS fee
<i>Accounting</i>						
<i>Administration</i>	\$2,000	\$1,560	Lee admin time during conference, Magpie Consulting	\$1,800		MAGIP Administrator services

Big Sky Geo Con Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Graphic Design</i>						
<i>Printing and Reproduction</i>	\$1,000	\$1,493	printing for completion certs and each workshop certs, program, sponsor signage	\$1,500		printing for attendance certificates, program, sponsor signage
<i>Refunds</i>						
<i>Scholarships</i>						
<i>MAGIP Higher Ed</i>						
<i>Other</i>						
<i>Shipping and Delivery</i>						
<i>Courier Service</i>						
<i>Postage</i>		\$10	Postage for thank yous			
<i>Software</i>	\$500	\$500	CPS registration website	\$500		XCD registration software
<i>Speakers</i>						
<i>Fees / Honorariums</i>		\$3,992	ArcGIS Pro Class	\$4,000		ArcGIS Pro Class
<i>Travel</i>						
<i>Supplies</i>	\$500	\$531	Gaffer's Tape, name tage lanyards	\$510		Name tags, Raffle tickets, etc
<i>Travel</i>		\$711	CPS staff per diem and milage	\$1,475		CPS staff per diem and mileage
<i>Mileage</i>						
<i>Food</i>						
<i>Lodging</i>		\$855	CPS staff lodging			
<i>Web Services</i>	\$1,500	\$125	Sched subscription	\$368		\$125 Sched (Auto-pay Jan 25) and \$168 Smartsheets (Auto-pay Jan 10) subscriptions

Big Sky Geo Con Budget

	2018 Budget	2018 Actual	2018 Notes	2019 Budget	2019 Actual	2019 Notes
<i>Conferencing</i>						
<i>Event Registration</i>						
<i>Hosting</i>						
<i>Payment Processing</i>	\$2,000	\$1,331	credit card processor- CPS reg website	\$1,350		credit card payments via authorize.net
<i>Surveys</i>						
EXPENSES	\$51,200	\$ 58,193		\$ 47,553	\$ -	
NET	\$ 8,505	\$ (7,748)		\$ 2,944	\$ -	

2019 MAGIP Complete Budget

	2018 Budget	2018 Actual	2019 Budget	2019 Actual
<i>Banquet</i>	\$ 180	\$ 74	\$ 75	\$ -
<i>Exhibitors</i>	\$ 6,850	\$ 7,400	\$ 7,400	\$ -
<i>Interest</i>	\$ 40	\$ 27	\$ 40	\$ -
<i>Membership</i>	\$ 6,000	\$ 6,510	\$ 6,000	\$ -
<i>Other</i>	\$ 200	\$ -	\$ -	\$ -
<i>Raffle</i>	\$ -	\$ 373	\$ 350	\$ -
<i>Registration</i>	\$ 38,900	\$ 27,478	\$ 27,552	\$ -
<i>Silent Auction</i>	\$ -	\$ -	\$ -	\$ -
<i>Sponsorship</i>	\$ 2,600	\$ 2,000	\$ 2,000	\$ -
<i>Workshops</i>	\$ 12,975	\$ 15,120	\$ 15,120	\$ -
INCOME	\$ 67,745.00	\$ 58,981.50	\$ 58,537.00	\$ -

<i>Awards</i>	\$ -	\$ -	\$ -	\$ -
<i>Appreciation</i>	\$ 500	\$ 585	\$ 585	\$ -
<i>Distinguished Service</i>	\$ 100	\$ 130	\$ -	\$ -
<i>GIS Day</i>	\$ 175	\$ 175	\$ 175	\$ -
<i>Livability</i>	\$ 100	\$ 99	\$ -	\$ -
<i>Poster</i>	\$ 850	\$ 630	\$ 675	\$ -
<i>Theme/Logo Winner</i>	\$ 25	\$ 300	\$ -	\$ -
<i>Cash</i>	\$ -	\$ -	\$ -	\$ -
<i>Entertainment</i>	\$ 400	\$ -	\$ -	\$ -
<i>Equipment Rental</i>	\$ 200	\$ 900	\$ 1,090	\$ -
<i>Audio-Visual</i>	\$ 1,750	\$ 2,227	\$ 400	\$ -
<i>Facilities</i>	\$ 2,750	\$ 2,700	\$ 3,650	\$ -
<i>Food</i>	\$ 24,750	\$ 27,882	\$ 18,500	\$ -
<i>Grants</i>	\$ -	\$ -	\$ -	\$ -
<i>Assistance</i>	\$ 1,000	\$ -	\$ 1,000	\$ -
<i>GPS Trunk</i>	\$ -	\$ -	\$ -	\$ -
<i>Van Shelhamer K-12 Education</i>	\$ 2,000	\$ 5,000	\$ 5,000	\$ -
<i>Past Award Winners Travel</i>	\$ 300	\$ -	\$ -	\$ -
<i>Student Travel</i>	\$ 1,500	\$ 900	\$ 1,500	\$ -
<i>Insurance</i>	\$ -	\$ -	\$ -	\$ -
<i>Directors & Officers</i>	\$ 930	\$ -	\$ 930	\$ -
<i>Event</i>	\$ 300	\$ -	\$ -	\$ -
<i>Marketing</i>	\$ 200	\$ -	\$ 500	\$ -

2019 MAGIP Complete Budget

	2018 Budget	2018 Actual	2019 Budget	2019 Actual
<i>Advertisement</i>	\$ 900	\$ 495	\$ 200	\$ -
<i>Brochure</i>	\$ -	\$ -	\$ -	\$ -
<i>Other</i>	\$ -	\$ -	\$ -	\$ -
<i>Prizes</i>	\$ -	\$ 160	\$ -	\$ -
<i>Swag</i>	\$ 3,000	\$ 1,488	\$ 2,300	\$ -
<i>Meetups</i>	\$ 1,000	\$ 1,436	\$ 2,100	\$ -
<i>Miscellaneous</i>	\$ -	\$ -	\$ -	\$ -
<i>Operations</i>	\$ -	\$ -	\$ -	\$ -
<i>Bank Service Charge</i>	\$ 10	\$ 10	\$ -	\$ -
<i>License & Fees</i>	\$ -	\$ -	\$ -	\$ -
<i>Memberships</i>	\$ -	\$ -	\$ -	\$ -
<i>MT Annual Report</i>	\$ 20	\$ 20	\$ 20	\$ -
<i>PO Box Annual Fee</i>	\$ 112	\$ 120	\$ 120	\$ -
<i>Professional Services</i>	\$ 8,900	\$ 9,650	\$ 8,400	\$ -
<i>Accounting</i>	\$ -	\$ -	\$ -	\$ -
<i>Administration</i>	\$ 3,600	\$ 2,084	\$ 3,400	\$ -
<i>Graphic Design</i>	\$ -	\$ 300	\$ -	\$ -
<i>Printing and Reproduction</i>	\$ 1,000	\$ 1,493	\$ 1,500	\$ -
<i>Refunds</i>	\$ -	\$ -	\$ -	\$ -
<i>Scholarships</i>	\$ -	\$ -	\$ -	\$ -
<i>MAGIP Higher Ed</i>	\$ 2,000	\$ 3,000	\$ 3,000	\$ -
<i>Other</i>	\$ 2,000	\$ -	\$ -	\$ -
<i>Shipping and Delivery</i>	\$ -	\$ -	\$ -	\$ -
<i>Courier Service</i>	\$ -	\$ -	\$ -	\$ -
<i>Postage</i>	\$ 25	\$ 10	\$ 25	\$ -
<i>Software</i>	\$ 868	\$ 878	\$ 740	\$ -
<i>Speakers</i>	\$ -	\$ -	\$ -	\$ -
<i>Fees / Honorariums</i>	\$ -	\$ 3,992	\$ 4,000	\$ -
<i>Travel</i>	\$ -	\$ -	\$ -	\$ -
<i>Supplies</i>	\$ 1,500	\$ 1,985	\$ 1,110	\$ -
<i>Travel</i>	\$ -	\$ 711	\$ 1,475	\$ -
<i>Mileage</i>	\$ -	\$ -	\$ -	\$ -
<i>Food</i>	\$ -	\$ -	\$ -	\$ -
<i>Lodging</i>	\$ 1,200	\$ 855	\$ 1,200	\$ -
<i>Web Services</i>	\$ 1,800	\$ 125	\$ 368	\$ -

2019 MAGIP Complete Budget

	2018 Budget	2018 Actual	2019 Budget	2019 Actual
<i>Conferencing</i>	\$ 588	\$ 588	\$ 588	\$ -
<i>Event Registration</i>	\$ 89	\$ -	\$ 89	\$ -
<i>Hosting</i>	\$ 1,740	\$ 1,740	\$ 1,728	\$ -
<i>Payment Processing</i>	\$ 2,150	\$ 1,512	\$ 1,550	\$ -
<i>Surveys</i>	\$ 250	\$ 288	\$ 336	\$ -
EXPENSES	\$70,582	\$74,468	\$68,254	\$0
NET	\$ (2,837)	\$ (15,486.49)	\$ (9,717)	\$ -

2019 MAGIP Non-Conference Budget

	2018 Budget	2018 Actual	2019 Budget	2019 Actual
<i>Banquet</i>	\$ -	\$ -	\$ -	\$ -
<i>Exhibitors</i>	\$ -	\$ -	\$ -	\$ -
<i>Interest</i>	\$ 40	\$ 27	\$ 40	\$ -
<i>Membership</i>	\$ 6,000	\$ 6,510	\$ 6,000	\$ -
<i>Other</i>	\$ -	\$ -	\$ -	\$ -
<i>Raffle</i>	\$ -	\$ -	\$ -	\$ -
<i>Registration</i>	\$ -	\$ -	\$ -	\$ -
<i>Silent Auction</i>	\$ -	\$ -	\$ -	\$ -
<i>Sponsorship</i>	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
<i>Workshops</i>	\$ -	\$ -	\$ -	\$ -
INCOME	\$ 8,040.00	\$ 8,537.00	\$ 8,040.00	\$ -

<i>Awards</i>	\$ -	\$ -	\$ -	\$ -
<i>Appreciation</i>	\$ 500	\$ 585	\$ -	\$ -
<i>Distinguished Service</i>	\$ 100	\$ 130	\$ -	\$ -
<i>GIS Day</i>	\$ 175	\$ 175	\$ 175	\$ -
<i>Livability</i>	\$ 100	\$ 99	\$ -	\$ -
<i>Poster</i>	\$ 850	\$ 630	\$ -	\$ -
<i>Theme/Logo Winner</i>	\$ 25	\$ 300	\$ -	\$ -
<i>Cash</i>	\$ -	\$ -	\$ -	\$ -
<i>Entertainment</i>	\$ 400	\$ -	\$ -	\$ -
<i>Equipment Rental</i>	\$ 200	\$ 900	\$ -	\$ -
<i>Audio-Visual</i>	\$ 1,750	\$ 2,227	\$ -	\$ -
<i>Facilities</i>	\$ 2,750	\$ 2,700	\$ 150	\$ -
<i>Food</i>	\$ 24,750	\$ 27,882	\$ 1,500	\$ -
<i>Grants</i>	\$ -	\$ -	\$ -	\$ -
<i>Assistance</i>	\$ 1,000	\$ -	\$ 1,000	\$ -
<i>GPS Trunk</i>	\$ -	\$ -	\$ -	\$ -
<i>Van Shelhamer K-12 Education</i>	\$ 2,000	\$ 5,000	\$ 5,000	\$ -
<i>Past Award Winners Travel</i>	\$ 300	\$ -	\$ -	\$ -
<i>Student Travel</i>	\$ 1,500	\$ 900	\$ -	\$ -
<i>Insurance</i>	\$ -	\$ -	\$ -	\$ -
<i>Directors & Officers</i>	\$ 930	\$ -	\$ 930	\$ -
<i>Event</i>	\$ 300	\$ -	\$ -	\$ -
<i>Marketing</i>	\$ 200	\$ -	\$ 500	\$ -

2019 MAGIP Non-Conference Budget

	2018 Budget	2018 Actual	2019 Budget	2019 Actual
<i>Advertisement</i>	\$ 900	\$ 495	\$ 200	\$ -
<i>Brochure</i>	\$ -	\$ -	\$ -	\$ -
<i>Other</i>	\$ -	\$ -	\$ -	\$ -
<i>Prizes</i>	\$ -	\$ 160	\$ -	\$ -
<i>Swag</i>	\$ 3,000	\$ 1,488	\$ 500	\$ -
<i>Meetups</i>	\$ 1,000	\$ 1,436	\$ 1,000	\$ -
<i>Miscellaneous</i>	\$ -	\$ -	\$ -	\$ -
<i>Operations</i>	\$ -	\$ -	\$ -	\$ -
<i>Bank Service Charge</i>	\$ 10	\$ 10	\$ -	\$ -
<i>License & Fees</i>	\$ -	\$ -	\$ -	\$ -
<i>Memberships</i>	\$ -	\$ -	\$ -	\$ -
<i>MT Annual Report</i>	\$ 20	\$ 20	\$ 20	\$ -
<i>PO Box Annual Fee</i>	\$ 112	\$ 120	\$ 120	\$ -
<i>Professional Services</i>	\$ 8,900	\$ 9,650	\$ -	\$ -
<i>Accounting</i>	\$ -	\$ -	\$ -	\$ -
<i>Administration</i>	\$ 3,600	\$ 2,084	\$ 1,600	\$ -
<i>Graphic Design</i>	\$ -	\$ 300	\$ -	\$ -
<i>Printing and Reproduction</i>	\$ 1,000	\$ 1,493	\$ -	\$ -
<i>Refunds</i>	\$ -	\$ -	\$ -	\$ -
<i>Scholarships</i>	\$ -	\$ -	\$ -	\$ -
<i>MAGIP Higher Ed</i>	\$ 2,000	\$ 3,000	\$ 3,000	\$ -
<i>Other</i>	\$ 2,000	\$ -	\$ -	\$ -
<i>Shipping and Delivery</i>	\$ -	\$ -	\$ -	\$ -
<i>Courier Service</i>	\$ -	\$ -	\$ -	\$ -
<i>Postage</i>	\$ 25	\$ 10	\$ 25	\$ -
<i>Software</i>	\$ 868	\$ 878	\$ 240	\$ -
<i>Speakers</i>	\$ -	\$ -	\$ -	\$ -
<i>Fees / Honorariums</i>	\$ -	\$ 3,992	\$ -	\$ -
<i>Travel</i>	\$ -	\$ -	\$ -	\$ -
<i>Supplies</i>	\$ 1,500	\$ 1,985	\$ 600	\$ -
<i>Travel</i>	\$ -	\$ 711	\$ -	\$ -
<i>Mileage</i>	\$ -	\$ -	\$ -	\$ -
<i>Food</i>	\$ -	\$ -	\$ -	\$ -
<i>Lodging</i>	\$ 1,200	\$ 855	\$ 1,200	\$ -
<i>Web Services</i>	\$ 1,800	\$ 125	\$ -	\$ -

2019 MAGIP Non-Conference Budget

	2018 Budget	2018 Actual	2019 Budget	2019 Actual
<i>Conferencing</i>	\$ 588	\$ 588	\$ 588	\$ -
<i>Event Registration</i>	\$ 89	\$ -	\$ 89	\$ -
<i>Hosting</i>	\$ 1,740	\$ 1,740	\$ 1,728	\$ -
<i>Payment Processing</i>	\$ 2,150	\$ 1,512	\$ 200	\$ -
<i>Surveys</i>	\$ 250	\$ 288	\$ 336	\$ -
EXPENSES	\$70,582	\$74,468	\$20,701	\$0
NET	\$ (2,837)	\$ (15,486.49)	\$ (12,661)	\$ -

<i>Banquet</i>	for conferences
<i>Exhibitors</i>	for conferences
<i>Interest</i>	from bank
<i>Membership</i>	subtract PayPal process fee and put in payment processing below
<i>Other</i>	refunds
<i>Raffle</i>	
<i>Registration</i>	need a way to distinguish this from workshop fee in PayPal
<i>Silent Auction</i>	
<i>Sponsorship</i>	Red Castle Scholarship
<i>Workshops</i>	

<i>Awards</i>	
<i>Appreciation</i>	
<i>Distinguished Service</i>	
<i>GIS Day</i>	for GIS day map contest-November
<i>Livability</i>	
<i>Poster</i>	poster contest
<i>Theme/Logo Winner</i>	
<i>Cash</i>	
<i>Entertainment</i>	for social nights
<i>Equipment Rental</i>	tables/chairs/other
<i>Audio-Visual</i>	Audio-visual rental
<i>Facilities</i>	any room rental fees (BOD Strategic planning meeting, conference, social)
<i>Food</i>	for conference, BOD meetings. Put food for meetups under meetups
<i>Grants</i>	
<i>Assistance</i>	requests that are not meetups
<i>GPS Trunk</i>	postage
<i>Van Shelhamer K-12 Education</i>	
<i>Past Award Winners Travel</i>	
<i>Student Travel</i>	
<i>Insurance</i>	
<i>Directors & Officers</i>	Bison Insurance, will come in summer to pay
<i>Event</i>	
<i>Marketing</i>	
<i>Advertisement</i>	vendor tables
<i>Brochure</i>	
<i>Other</i>	
<i>Prizes</i>	

<i>Swag</i>	split by general vs conference use
<i>Meetups</i>	
<i>Miscellaneous</i>	
<i>Operations</i>	
<i>Bank Service Charge</i>	
<i>License & Fees</i>	
<i>Memberships</i>	
<i>MT Annual Report</i>	Sec. of State report
<i>PO Box Annual Fee</i>	USPS
<i>Professional Services</i>	
<i>Accounting</i>	
<i>Administration</i>	Lee's time
<i>Graphic Design</i>	
<i>Printing and Reproduction</i>	
<i>Refunds</i>	
<i>Scholarships</i>	
<i>MAGIP Higher Ed</i>	
<i>Other</i>	
<i>Shipping and Delivery</i>	
<i>Courier Service</i>	
<i>Postage</i>	
<i>Software</i>	quickbooks online, schedule.org
<i>Speakers</i>	
<i>Fees / Honorariums</i>	
<i>Travel</i>	
<i>Supplies</i>	
<i>Travel</i>	
<i>Mileage</i>	
<i>Food</i>	Food for travel
<i>Lodging</i>	Lodging for BOD or other events related to travel
<i>Web Services</i>	
<i>Conferencing</i>	go to meeting
<i>Event Registration</i>	meetup
<i>Hosting</i>	google
<i>Payment Processing</i>	pay pal
<i>Surveys</i>	survey monkey
EXPENSES	