

**General Operating Budget FY2024 July1-June30**

Category	2024 Passed
<b>GENERAL REVENUE</b>	
<b>GENERAL REVENUE</b>	
Interest	\$ 25.00
Membership	\$ 10,250.00
	\$ 10,275.00

<b>GEOCON REVENUE</b>	
<b>GEOCON REVENUE</b>	
Registration	\$ 37,000.00
Raffle	\$ 250.00
Exhibitor	\$ -
Sponsorship	\$ 13,000.00
Workshops	\$ 26,500.00
	\$ 76,750.00

**TOTAL YEARLY REVENUE \$ 87,025.00**

<b>GEOCON Expenses</b>	
<b>EQUIPMENT</b>	
Equipment Rental	\$ -
Audio-Visual	\$ -
Facilities	\$ 5,200.00
Food	\$ 19,000.00
<b>SPEAKERS</b>	
Appreciation	\$ 675.00
Fees / Honorariums	\$ 15,000.00
Travel	\$ 1,000.00
<b>SUPPLIES</b>	
GeoCon supplies	\$ 2,250.00
Printing and Reproduction	\$ 1,000.00
	\$ 44,125.00

<b>Operating Expenses</b>	
<b>PROFESSIONAL SERVICES</b>	
Administration	\$ 16,051.00
Communications Spec.	\$ 4,680.00
Accounting (Tax Service)	\$ 420.00
Postage	\$ 30.00
Admin Travel / Lodging	\$ 2,250.00
<b>WEB SERVICES</b>	
Software	\$ 380.00
Conferencing	\$ 156.00
Hosting (and Domain)	\$ 2,592.00
Payment Processing	\$ 2,250.00
Surveys	\$ 550.00
<b>OPERATIONS</b>	
Bank Service Charge	\$ -
MT Annual Report	\$ 20.00
<b>BOD TRAVEL</b>	
Lodging	\$ 1,500.00
Food	\$ 750.00
Tax	\$ 10.00
<b>INSURENCE</b>	
Board of Director's	\$ 710.00
	\$ 32,349.00

<b>Program Expenses</b>	
<b>AWARDS</b>	
GIS Day	\$ 175.00
Longevity Award	\$ 75.00
Poster	\$ 800.00
<b>GRANTS</b>	
Van Shelhamer K-12 Education	\$ 3,000.00
Assistance	\$ 575.00
Student Travel	\$ 250.00
<b>MARKETING</b>	
Swag	\$ 1,000.00
Meetups	\$ 1,500.00
<b>SCHOLARSHIPS</b>	
MAGIP Higher Ed	\$ 3,000.00
	\$ 10,375.00

**TOTAL YEARLY EXPENSES \$ 86,849.00**

**NET \$ 176.00**